

Proposed 2019/2020 Budget

Category	Revenue	Expenses	Net
6th Grade Brunch	\$0.00	(\$250.00)	(\$250.00)
Amazon	\$0.00	\$0.00	\$0.00
Art Show	\$0.00	(\$200.00)	(\$200.00)
Author Day	\$0.00	(\$3,000.00)	(\$3,000.00)
Bank/Paypal Fees	\$0.00	(\$50.00)	(\$50.00)
Bike Education	\$0.00	(\$100.00)	(\$100.00)
Book Fair	\$12,250.00	(\$8,000.00)	\$4,250.00
Box Tops	\$1,500.00	(\$150.00)	\$1,350.00
Bridges	\$0.00	(\$350.00)	(\$350.00)
Celebrations	\$3,000.00	(\$3,000.00)	\$0.00
Class Trip Subsidy	\$0.00	(\$1,000.00)	(\$1,000.00)
Clothing Sale	\$2,100.00	(\$1,500.00)	\$600.00
Concessions	\$5,000.00	(\$1,000.00)	\$4,000.00
County Dues	\$0.00	(\$52.50)	(\$52.50)
Cult. Arts - 1st Grade	\$0.00	(\$1,000.00)	(\$1,000.00)
Cult. Arts - 2nd Grade	\$0.00	(\$1,000.00)	(\$1,000.00)
Cult. Arts - 3rd Grade	\$0.00	(\$1,500.00)	(\$1,500.00)
Cult. Arts - 3rd Grade - Morris Museum	\$0.00	(\$300.00)	(\$300.00)
Cult. Arts - 4th Grade	\$0.00	(\$2,000.00)	(\$2,000.00)
Cult. Arts - 5th Grade	\$0.00	(\$2,500.00)	(\$2,500.00)
Cult. Arts - 6th Grade	\$0.00	(\$500.00)	(\$500.00)
Cult. Arts - Dive into Art	\$0.00	(\$1,000.00)	(\$1,000.00)
Cult. Arts - Kinder Onsite Field Trip	\$0.00	(\$300.00)	(\$300.00)
Custodian/Staff Gifts	\$0.00	(\$300.00)	(\$300.00)
Donations	\$0.00	\$0.00	\$0.00
Environment 3rd & 4th Grade	\$0.00	(\$150.00)	(\$150.00)
Family Fun Night	\$2,000.00	(\$3,000.00)	(\$1,000.00)
Field Day	\$0.00	(\$1,000.00)	(\$1,000.00)
Grandparent's Day Breakfast/Vetrans Day	\$0.00	(\$400.00)	(\$400.00)
Holiday Craft	\$3,000.00	(\$3,100.00)	(\$100.00)
Insurance	\$0.00	(\$300.00)	(\$300.00)
Kidstuff	\$6,000.00	(\$3,000.00)	\$3,000.00
Kindergarten Orientation	\$0.00	(\$200.00)	(\$200.00)
Math Olympiad	\$0.00	(\$330.00)	(\$330.00)
Membership/Directory	\$7,500.00	(\$2,000.00)	\$5,500.00
Misc. Expense	\$0.00	(\$1,500.00)	(\$1,500.00)
Mixed Bags	\$3,000.00	\$0.00	\$3,000.00
Mother Son Event	\$3,000.00	(\$2,000.00)	\$1,000.00
Movie Night	\$0.00	(\$2,000.00)	(\$2,000.00)
NJ Div of Rev - Annual Rpt Filling	\$0.00	(\$60.00)	(\$60.00)
NP Council - Opening Day Staff Event	\$0.00	(\$600.00)	(\$600.00)
Open House	\$0.00	(\$150.00)	(\$150.00)
Opening Day Coffee	\$0.00	(\$300.00)	(\$300.00)
PTA Meetings	\$0.00	(\$300.00)	(\$300.00)
PTA Supplies	\$0.00	(\$1,000.00)	(\$1,000.00)
School Improvements	\$0.00	(\$2,000.00)	(\$2,000.00)
School Kidz Kits	\$350.00	\$0.00	\$350.00
Schoolwide Assemblies (1)	\$0.00	(\$2,000.00)	(\$2,000.00)
Science Fair	\$0.00	(\$1,500.00)	(\$1,500.00)
Spelling bee	\$0.00	(\$400.00)	(\$400.00)
Staff Appreciation	\$0.00	(\$1,500.00)	(\$1,500.00)
Staff Holiday Luncheon	\$0.00	(\$200.00)	(\$200.00)
Sweetheart Dance	\$3,000.00	(\$2,000.00)	\$1,000.00
Talent Show	\$0.00	(\$500.00)	(\$500.00)
Tax filing Preparation	\$0.00	(\$400.00)	(\$400.00)

Walk to school days	\$0.00	(\$500.00)	(\$500.00)
Yearbook	\$0.00	\$0.00	\$0.00
Grand Total	\$51,700.00	(\$61,442.50)	(\$9,742.50)
