

	Salt Brook PTA 2023/2024 Budget		
Category	Revenue	Expenses	Net
General Expenses			
Character Ed T Shirts for Staff	\$0.00	(\$450.00)	(\$450.00)
Staff Appreciation	\$0.00	(\$1,500.00)	(\$1,500.00)
Staff Holiday Breakfast/Luncheon	\$0.00	(\$900.00)	(\$900.00)
Opening Day Staff Event	\$0.00	(\$500.00)	(\$500.00)
Custodian/Staff Gifts	\$0.00	(\$1,200.00)	(\$1,200.00)
PTA Meetings	\$0.00	(\$100.00)	(\$100.00)
General Supplies	\$0.00	(\$100.00)	(\$100.00)
Misc Expenses	\$0.00	(\$500.00)	(\$500.00)
Insurance	\$0.00	(\$300.00)	(\$300.00)
Membership Toolkit	\$0.00	(\$450.00)	(\$450.00)
Tax Return & NJ Charities Registration	\$0.00	(\$400.00)	(\$400.00)
Weebly	\$0.00	(\$72.00)	(\$72.00)
Community Donations	\$0.00	(\$500.00)	(\$500.00)
Donation to School For Improvements	\$0.00	(\$10,000.00)	(\$10,000.00)
Events			
Open House	\$0.00	(\$800.00)	(\$800.00)
First Day of School Decorations	\$0.00	(\$350.00)	(\$350.00)
Family Fun Night - Fall (movie night)	\$1,000.00	(\$1,000.00)	\$0.00
Book Fair	\$8,000.00	(\$5,000.00)	\$3,000.00
Bookmark Contest	\$0.00	(\$100.00)	(\$100.00)
Pumpkin Contest	\$0.00	(\$160.00)	(\$160.00)
Grandparent's Day Breakfast	\$0.00	(\$200.00)	(\$200.00)
Math Club	\$0.00	(\$200.00)	(\$200.00)
Chess Club	\$4,000.00	(\$4,000.00)	\$0.00
Holiday Craft	\$4,000.00	(\$4,000.00)	\$0.00
Community Service Event	\$0.00	(\$100.00)	(\$100.00)
Walk to school days	\$0.00	(\$400.00)	(\$400.00)
Cult. Arts - 1st Grade	\$0.00	(\$1,000.00)	(\$1,000.00)
Cult. Arts - 2nd Grade	\$0.00	(\$900.00)	(\$900.00)
Cult. Arts - 3rd Grade	\$0.00	(\$1,500.00)	(\$1,500.00)
Cult. Arts - 4th Grade	\$0.00	(\$1,500.00)	(\$1,500.00)
Cult. Arts - 5th Grade	\$0.00	(\$2,500.00)	(\$2,500.00)
Cult. Arts - 6th Grade	\$0.00	(\$1,000.00)	(\$1,000.00)
Author Day	\$0.00	(\$3,000.00)	(\$3,000.00)
Sweetheart Dance	\$3,000.00	(\$1,600.00)	\$1,400.00
Parent Child Bingo	\$2,000.00	(\$1,500.00)	\$500.00
Science Fair	\$0.00	(\$2,000.00)	(\$2,000.00)
Spelling bee	\$0.00	(\$600.00)	(\$600.00)
Talent Show	\$250.00	(\$700.00)	(\$450.00)
Family Fun Night - Spring	\$500.00	(\$3,000.00)	(\$2,500.00)
Field Day	\$0.00	(\$1,000.00)	(\$1,000.00)
Kindergarten Orientation	\$0.00	(\$100.00)	(\$100.00)
Bike Rodeo	\$0.00	\$0.00	\$0.00

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Category	Revenue	Expenses	Net
Book Swap	\$0.00	(\$50.00)	(\$50.00)
Yearbook	\$9,000.00	(\$9,000.00)	\$0.00
Volunteer Appreciation	\$0.00	(\$1,500.00)	(\$1,500.00)
Schoolwide Assemblies (1)	\$0.00	(\$2,000.00)	(\$2,000.00)
6th Grade Breakfast	\$0.00	(\$250.00)	(\$250.00)
Fundraising			
Box Tops	\$250.00	\$0.00	\$250.00
Amazon Smile	\$400.00	\$0.00	\$400.00
Mabel's labels	\$0.00	\$0.00	\$0.00
Huaxia BH Chinese School	\$50.00	\$0.00	\$50.00
Terrana Donation	\$0.00	\$0.00	\$0.00
Dr Robinson Donations	\$0.00	\$0.00	\$0.00
Martial Arts for Life Fundraiser	\$1,000.00	\$0.00	\$1,000.00
Celebrations	\$1,500.00	(\$1,850.00)	(\$350.00)
Concessions	\$3,000.00	(\$1,000.00)	\$2,000.00
Membership/Directory	\$8,000.00	(\$1,500.00)	\$6,500.00
Chipotle Fundraiser	\$500.00	\$0.00	\$500.00
Spiritwear	\$5,000.00	(\$4,000.00)	\$1,000.00
School Supply Kits	\$125.00	(\$250.00)	\$0.00
Spring Fundraiser	\$25,000.00	(\$13,000.00)	\$12,000.00
<b>Grand Total</b>	<b>\$76,575.00</b>	<b>(\$89,582.00)</b>	<b>(\$12,882.00)</b>